**Sample Budget – (For Community Funding Scheme Category 2)**

**Income**

|  |  |  |  |
| --- | --- | --- | --- |
| description | type | Confirmed funding? | Income Amount |
| MRSC grant | grant | yes | $5000 |
| Volunteer time @$40 per hour x10hrs | In kind contribution | yes | $400 |
| Group contribution | Other income | yes | $500 |
| Total Income |  |  | $5,900 |

**Expenditure**

|  |  |  |
| --- | --- | --- |
| description | type | Expenditure amount |
| Volunteer hours | In kind contribution | $400 |
| Tents x 2 | Small equipment | $2000 |
| BBQs x 2 | Small equipment | $2,900 |
| Folding table x 3 | Small equipment | $600 |
| Total Expenditure |  | $5,900 |

**Budget totals**

|  |  |  |
| --- | --- | --- |
| Total income amount | total expenditure amount | income-expenditure |
| $5,900 | $5,900 | $0 |

NB: the Budget totals table will auto-fill in Smarty Grants